



John Chiang
California State Controller

March 25, 2009

County Officials
City Officials

Re: Reconciliation of the March 2009 Health and Welfare Realignment Apportionments

Reconciliation for the 2008-09 Fiscal Year

Sales Tax:

Revenues for the month of March 2009⁽¹⁾ \$176,807,545.56

Available for Apportionments \$176,807,545.56

March 27, 2009 Apportionments

County Medical Services Program \$ 2,274,784.67

Mental Health 51,950,561.94

Public Health 24,108,585.80

Social Services 98,473,613.15

Available for Apportionments \$176,807,545.56

Vehicle License Fee (VLF):

Revenues for the month of March 2009⁽¹⁾ \$120,309,080.18

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 56,011.34

Available for Apportionments \$120,253,068.84

March 27, 2009 Apportionments

County Medical Services Program \$ 8,717,368.64

Mental Health 26,346,029.61

Public Health 80,621,054.54

Social Services 4,568,616.05

Available for Apportionments \$120,253,068.84

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, February 16 to March 15, from the VLF revenue accounts.

⁽²⁾ From the 2008-2009 Budget Act, appropriation item 0840-001-0001 for the SCO.